

**Use of CDBG Funds by SUPERIOR, WI FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$362.10	0.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$362.10</b>	<b>0.02%</b>
20	AP	Planning	\$15,566.70	0.98%
21A	AP	General Program Administration	\$323,000.30	20.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$338,567.00</b>	<b>21.39%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$132,760.46	8.39%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$349.00	0.02%
18C	ED	Micro-Enterprise Assistance	\$20,582.00	1.30%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$153,691.46</b>	<b>9.71%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$561,486.13	35.48%
14F	HR	Energy Efficiency Improvements	\$33,039.53	2.09%
14H	HR	Rehabilitation Administration	\$56,882.93	3.59%
<b>Subtotal for: HOUSING</b>			<b>\$651,408.59</b>	<b>41.16%</b>
03	PI	Public Facilities and Improvements (General)	\$24,507.86	1.55%
03A	PI	Senior Centers	\$58,333.78	3.69%
03B	PI	Centers for the Disabled/Handicapped	\$10,000.00	0.63%
03F	PI	Parks, Recreational Facilities	\$12,000.00	0.76%
03K	PI	Street Improvements	\$129,022.37	8.15%
03L	PI	Sidewalks	\$24,009.94	1.52%
03M	PI	Child Care Centers/Facilities for Children	\$13,262.00	0.84%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$271,135.95</b>	<b>17.13%</b>
05	PS	Public Services (General)	\$136.50	0.01%
05A	PS	Senior Services	\$9,088.12	0.57%
05B	PS	Services for The Disabled	\$6,917.75	0.44%
05D	PS	Youth Services	\$33,815.73	2.14%
05G	PS	Battered and Abused Spouses	\$16,484.56	1.04%
05M	PS	Health Services	\$48,974.16	3.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$52,113.10	3.29%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$167,529.92</b>	<b>10.59%</b>
<b>Total Disbursements</b>			<b>\$1,582,695.02</b>	<b>100%</b>